

Proposed EPC Budget for 2021-2022

for 4th May meeting

16.4.21

Receipts

Precept	4987
(current	4637)
OCC	861
(grass etc)	
VAT refund	400
TOTAL	6248

Payments

Clerk	2663
Insurance	900
Mowing	1200
OALC	143
HN rent	40
Playsafety	120
Parishonline	40
PoppyAppeal	50
Tree	120
VH hire	70
Echo	100
maintenance	800
and projects	
TOTAL	6246

Clerk

pay at 11.08/hr	2305
use of home	208
expenses	150

Precept increase £350 about £3 per household
7.50%

We have lost £50 CDC grant, added the Christmas Tree £120 and Echo £100, Clerk costs rise by about £110, making £380 in all

Chris Hurst